

2025 Budget

Administration

	2025
6111 Senior pastor salary	84,262
6111.1 SS Allowance	6,446
6115 Administrator salary	52,000
6115.1 SS Allowance	3,640
6116 Sunday School Teachers	1,500
6118 Tech Support	15,600
6119 Property Support staff	12,800
6123 Music director	58,401
6130 Office #1 Communications	27,846
6131 Office #2 Finance	25,291
6132 Property manager	33,257
6141 Adult choir director	21,727
6142 Bell choir director	4,550
6143 Child/youth choir director	2,000
6145 Sexton(s) p/t	15,340
6146 Substitute Organist/Piano	1,000
6150 Raises	5,500
6151 Health insur sr pastor	27,654
6151.01 ee/w/H	-5,531
6152 Health ins, Music director	13,958
6152.01 ee/w/H	-2,792
6153 Health ins, prop mgr	552
6153.01 ee w/h	0
6154 Health ins -Administrator	13,958
6154.01 ee w/h	-2,792
6161 Pension - Senior pastor	11,797
6162 Pension - Music Director	3,609
6163 Pension - Property mgr	2,055
6164 Pension - Administrator	3,120
6173 Continuing Ed - Music	1,000
6173.1 Continuing Ed, Admin	500
6173.5 Continuing Ed, Senior Pastor	1,000
6174 Staff Development	500
6181 Travel - staff	600
6182 Payroll taxes - employer	21,002

6183 Web Site	500
6185 Background checks	100
6190 Transforming Lives	2,000
6191 Workers comp insurance	2,500
6196 PC Conferences, seminars	150
6197 Advertising, Pub Relations	10,000
6198 Parish Resource Center	600
6198.1 Samaritan Center	500
6199.1 Staff Recognition	500
6210 Accounting services	11,500
6220 Computer expenses	8,000
6222 Dues & subscriptions	1,500
6230 Office equip maint/leases	6,000
6240 Supplies	3,000
6245 Postage	1,500
6245.1 Minus reimbursements	0
6250 Insurances: property, liability*	28,000
6775 Property taxes	30,000
6755.01 Reimb taxes	-7,000
6255 Offering envelopes	0
6260 Telephone	700
6299 Bank fees	700
6299.01 Online fees	1,300
6430 Lanc Association, UCC	900
6435 Lanc Co Food Hub	3,500
6440 Lanc Theological Seminary	0
6450 Our Church's Wider Mission	20,000
TOTAL ADMIN	<u>587,800</u>

Worship

6315 Bell choir music	200
6320 Children's choir activities	100
6335 Choral music	100
6340 Copyright permissions	1,500
6350 Maint., piano, organ	2,300
6355 Music supplies	0

6365 Special Musicians	3,500
6374 Flowers & bulletins	500
6374.1 minus contributions, reimb	0
6375 Worship supplies	800
6375.1 reimb Worship Supplies	0
6379 Sound Booth Maintenance	3,000
6380 Live Stream	800
TOTAL WORSHIP	<u>12,800</u>

Education

6510 Adult Education	100
6515 Intergenerational events	1,500
6518 Children/Youth Education	0
6525 Church school curriculum	500
6530 Confirmation	200
6535 Educational supplies	100
6570 Wacky Wednesday	200
6581 Graduation Recognition	200
TOTAL EDUCATION	<u>2,800</u>

Parish Life

6630 Congregational gatherings	200
6630.1 Minus reimbursements	
6645 Hospitality	300
6650 Funeral receptions	500
6650.01 Minus reimbursements	-500
TOTAL PARISH LIFE	<u>500</u>

Property

6710 Farmhouse repairs	2,000
6720 Property house repairs	2,000
6730 Youth Center repairs	2,000

6735 Youth Center utilities	4,000
6740 Building Repair and Equipment	35,000
6745 Electric	30,000
6750 Gas	14,000
6755 Water/sewer/trash	7,500
6760 Supplies	4,000
6620 <i>Coffee</i>	500
6660 <i>Paper/kitchen supplies</i>	500
6765 Ground Maint/Snow removal	15,000
6780 Campus Road Maint/Contr	1,500
6785 Fire Department donation	800
6790 Rader Park Ground Maint.	11,000
6795 Rader Park Electric	700
TOTAL PROPERTY	<u>130,500</u>